Orofino Cemetery District
P.O.Box 49
Orofino, Idaho
208-476-5318

Adopted Budget 2024/2025

The expenditures are as follows:

Salaries	$44,600.00
Temporary Salaries	$6,000.00
Payroll Expenses	$4,400.00
Persi	$5,000.00
Water	$7,000.00
Utilities	$2,000.00
Office Expenses	$2800.00
Rental Equipment	$1,500.00
Insurance	$3,500.00
Supplies and Equipment Repairs	$3,500.00
Fuel	$2,500.00
Professional Fees	$200.00
Equipment (purchase)	$1,500.00
Miscellaneous	$1,953.00
Building and Maintenance Fund	$20,000.00
Total Expenditures	$106,453.00

Estimated Revenues

Burials Sale of Plots	$20,485.00 —
Interest	$1,600.00
Sales Tax	$10,000.00
Tax Levy	$64,368.00
Transfer From Savings	$10,000.00
Carrie Over	
Total Revenues	$106,453.00

Approved by the board as signed

Tracy Lubke Tracy Lubke

Susan Adams Susan Adams

Traci Garrett Traci Garrett